



RESOLUTION #R-25-__
Appropriating \$23,317,263 for the Virginia Department of Transportation (VDOT)
City of Charlottesville Project Portfolio

WHEREAS the City of Charlottesville has been awarded state and federal funds through the VDOT to locally administer various state funded transportation projects; and

WHEREAS the Council of the City of Charlottesville previously authorized the City Manager to revise and reallocate funding within the City's VDOT portfolio;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that the sum of \$23,317,263 is hereby appropriated as follows:

Project: Barracks Rd @ Emmet St Intersection

UPC #: 111796

Revenues

\$495,738 Fund: 426 WBS Element: P-00972 GL Code: 430120 (Smart Scale)

Expenditure

\$495,738 Fund: 426 WBS Element: P-00972 GL Code: 599999

Project: Emmet Street Corridor Streetscape & Intersections

UPC #: 109551

Revenues

\$5,257,378 Fund: 426 WBS Element: P-00932 GL Code: 430120 (Smart Scale)

Expenditure

\$5,257,378 Fund: 426 WBS Element: P-00932 GL Code: 599999

Project: Dairy Road Bridge

UPC #: 118295

Revenues

\$5,409,161 Fund: 426 WBS Element: P-01068 GL Code: 430120 (Smart Scale)

Expenditure

\$5,409,161 Fund: 426 WBS Element: P-01068 GL Code: 599999

Project: East High Street

UPC #: 109480

Revenues

\$500,000 Fund: 426 WBS Element: P-00931 GL Code: 430117 (Revenue Share)

\$7,806,836 Fund: 426 WBS Element: P-00931 GL Code: 430120 (Smart Scale)

Transfers from City Undergrounding Utility Project Account (for City Match)

\$3,090,985 Fund: 426 WBS Element: P-00127 GL Code: 599999

Expenditure

\$11,397,821 Fund: 426 WBS Element: P-00931 GL Code: 599999

Project: Pedestrian Improvements at Preston Ave/Harris Street

UPC #: 113918

Revenues

\$410,801 Fund: 426 WBS Element: P-01069 GL Code: 430120 (HSIP)

Expenditure

\$410,801 Fund: 426 WBS Element: P-01069 GL Code: 599999

Project: 10th and Grady

UPC #: 113916

Revenues

\$327,129 Fund: 426 WBS Element: P-01092 GL Code: 430120 (HSIP)

Expenditure

\$327,129 Fund: 426 WBS Element: P-01092 GL Code: 599999

Project: Bike/Ped Washington Park

UPC #: 113861

Revenues

\$13,274 Fund: 426 WBS Element: P-01052 GL Code: 430120 (HSIP)

Transfers from Parks and Rec Trails Project Account (for City Match)

\$5,961 Fund: 426 WBS Element: PR-001 GL Code: 599999

Expenditure

\$19,235 Fund: 426 WBS Element: P-01052 GL Code: 599999

Date Adopted:

Certified:

Clerk of Council